



Busselton Health Campus Project Update

March 2012



Artist's impression of the hospital from south west.

Concept Plan Finalised

Development of the new Busselton Health Campus has taken a large step forward with completion of the Concept Plan.

The design team, led by HASSELL, has developed a Concept Plan that meets the project brief and includes a master plan for the site. The process has involved consultation with user groups from the WA Country Health Service (WACHS) and the Busselton Health Campus Community Reference Group.

The Concept Plan demonstrates that the new Busselton Health Campus can be constructed with all of the

planned services plus room for future expansion, while maintaining operations at the existing hospital, community health centre and hospice during construction.

Finalising the Concept Plan has allowed the project to move on to developing the schematic design which involves the placement of individual rooms within departments. Schematic design will be followed by the design development phase,

when the layout of individual rooms will be completed.

The Concept Plan includes a proposal to redirect Mill Road and create a new entrance to the campus from Bussell Highway, opposite Alpha Road. Local residents are being consulted about the proposal before a formal submission is made to the City of Busselton.

Expression of Interest for Construction Contract



Artist's impression of the main entry.

In another major step forward, assessment of the expressions of interest for the construction contract advertised in late 2011 has commenced.

Once short listed, the respondents will be invited to submit formal proposals for the contract, which will be assessed for quality and value for money.

The assessment and awarding of the contract will be completed in time for construction to commence in mid-2012.

Environmental Approvals

The Department of Environment and Conservation (DEC) has approved a native vegetation clearing permit. Three appeals were made against the DEC decision. WACHS has responded to the appeals which are now being assessed prior to a decision by the Minister for Environment.

In January, the Commonwealth Department of Sustainability, Environment, Water, Population and Communities (DSEWPaC) gave permission for WACHS to advertise for public comments on its referral under the *Environment Protection and Biodiversity Conservation (EPBC) Act*. The original referral to DSEWPaC, a draft management plan for Western Ringtail Possums and additional information about the project, were made available for comment until 1 March 2012.

Fifteen responses were received from the public. WACHS is reviewing the public comments

before sending them to the DSEWPaC, after which the *EPBC Act* assessment will commence.

The project program has been developed to allow sufficient time to complete the environmental approvals processes.

“The mitigations and off sets that are being proposed as part of the project will improve the possum habitat,” said Grace Ley, WACHS – South West Regional Director. “This is a great opportunity to provide benefits for the environment and the community by actively managing the site and ensuring its future protection.”

Perspective section through the atrium entry.





Artist's impression of the emergency department entry.

Summary of Services to be Provided

The new Busselton Health Campus will be a modern, one stop health care hub for the community of Busselton and surrounding towns.

The hospital will include:

- 84 beds, including 64 overnight beds (with 6 observation beds and 4 palliative care beds);
- an expanded emergency department with 15 bays;
- expanded day surgery with 14 beds;
- 2 modern operating theatres;
- a dedicated procedure room;
- 2 birthing suites;
- medical imaging services; and
- pathology services.

Ambulatory care services and facilities will be expanded and collocated with the hospital to create an integrated health campus and will include:

- 6 renal dialysis chairs;
- a specialist outpatient centre;
- expanded dental clinic;
- community mental health clinic;

- community health centre; and
- community aged care.

These services will meet the health care needs of the community.

Integrated care is particularly important for younger and older people – the fastest growing groups in the local population.



Artist's impression of the campus veranda on the western side.



For More Information

For information about the new Busselton Health Campus project, please visit www.wacountry.health.wa.gov.au/bhc

Artist's impression of the aerial view of the hospital site.

Project Timeline

Early 2011	User groups formed	✓	Mid-late 2011	Rehabilitation consultant (request for proposal)	✓
Early 2011	Community Reference Group formed	✓	Mid-late 2011	Rehabilitation consultant appointed	✓
Mid 2011	Completion of blue print for services	✓	Mid-late 2011	Room data sheet consultation commences	✓
Mid 2011	Functional brief	✓	Mid-late 2011	Final master plan	✓
Mid 2011	Concept master plan	✓	Mid-late 2011	Detailed design work commences	✓
Mid 2011	Project Definition Plan	✓	Mid-late 2011	Expression of interest for construction contract	✓
Mid 2011	Submission of environmental approvals	✓	2012	Awarding of construction contract	
Mid 2011	Design team (request for proposal)	✓	2012	Construction commences	
Mid 2011	Design team appointed	✓	2014	Construction completed	
Mid-late 2011	Cost Planner (request for proposal)	✓	2014	Busselton Health Campus opens	
Mid-late 2011	Cost Planner appointed	✓			